

City of Princeton
Capital Improvement Program / Department Request Form

PROJECT TITLE	2021	2022	2023	2024	2025	2026	TOTALS
Administration	\$25,000	\$0	\$0	\$7,500	\$0	\$12,000	\$44,500
Finance	25,000	5,000	0	2,500	0	2,500	35,000
Community Development	836,600	5,503,600	3,600	3,600	3,600	3,600	6,354,600
Library	16,000	0	16,000	0	16,000	0	48,000
Police	184,000	57,000	77,000	57,000	57,000	67,000	499,000
Fire	83,000	23,000	68,000	8,000	8,000	708,000	898,000
Emergency Management	87,000	25,000	59,500	25,000	27,500	25,000	249,000
Public Works	391,000	65,000	0	240,000	235,000	0	931,000
Parks	193,000	100,000	0	0	65,000	0	358,000
Public Infrastructure	250,000	1,350,000	100,000	1,600,000	100,000	4,100,000	7,500,000
Cemetery	35,000	0	0	0	0	0	35,000
Airport	2,560,000	0	50,000	280,000	0	0	2,890,000
Sanitary Sewer	214,000	23,000	23,000	23,000	23,000	23,000	329,000
Liquor	5,000	25,000	5,000	15,000	5,000	5,000	60,000
Totals	\$4,904,600	\$7,176,600	\$402,100	\$2,261,600	\$540,100	\$4,946,100	\$20,231,100

Capital Reserve	\$1,157,600	\$412,080	\$256,100	\$435,600	\$504,100	\$210,100	\$2,975,580
GO Bonds	150,000	1,250,000	0	0	0	0	1,400,000
Revenue Bonds	390,000	0	0	0	0	4,000,000	4,390,000
Special Assessments	0	0	0	1,500,000	0	0	1,500,000
Federal/State Aid	2,689,000	5,343,520	42,500	238,000	0	0	8,313,020
Other Debt	0	0	0	0	0	0	0
Other	518,000	171,000	103,500	88,000	36,000	736,000	1,652,500
Total	\$4,904,600	\$7,176,600	\$402,100	\$2,261,600	\$540,100	\$4,946,100	\$20,231,100

CIP Balance Summary

Beginning balance	\$4,083,890	\$3,125,790	\$2,907,460	\$2,843,800	\$2,600,260	\$2,286,760
Levy	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
Interest	\$24,500	\$18,750	\$17,440	\$17,060	\$15,600	\$13,720
Ending balance	\$3,125,790	\$2,907,460	\$2,843,800	\$2,600,260	\$2,286,760	\$2,265,380

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
19th Ave S Extension	A	PC	CR/FS	Y	700,000						\$700,000
Locating/Installing Princeton Sign	B	SR	CR	N	3,000						3,000
GIS Map Updates	B	OE	CR	N	3,600	3,600	3,600	3,600	3,600	3,600	21,600
Transportation Plan	B	OE	CR	N	30,000						30,000
Corridor Study 21st Ave/Airport Land	B	OE	CR	N	75,000						75,000
Subdivision/Zoning Ordinance Update	B	OE	CR	N	25,000						25,000
1st St Industrial Park Construction	B	OE	CR	Y		1,500,000					1,500,000
Modernization/Connectio n of 21st/19th	B	PC/OE	FS/RB/O	Y		4,000,000					4,000,000
TOTALS					\$836,600	\$5,503,600	\$3,600	\$3,600	\$3,600	\$3,600	\$6,354,600

Proposed Priority

- A: Urgent -Fund if at all possible
- B: High-priority - Do when funding available
- C: Worthwhile - May be deferred for funding
- D: Desirable (nonessential)

Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

- PS - Public Safety/Health
- ES - Employee Safety
- OE - Improved Operating Efficiency
- SR - Systematic Replacement
- DF - Deteriorated Facility
- PC - Project Coordination
- NS - New or Expanded Service

Capital Reserve					\$136,600	\$160,080	\$3,600	\$3,600	\$3,600	\$3,600	\$311,080
General Obligation Bonds											0
Revenue Bonds					390,000						390,000
Special Assessments											0
Federal/State Aid					310,000	5,343,520					5,653,520
Other Debt											0
Other											0
Total					\$836,600	\$5,503,600	\$3,600	\$3,600	\$3,600	\$3,600	\$6,354,600

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	FIRST TIME	2021	2022	2023	2024	2025	2026	TOTALS
Squad Car	A	Scheduled Replacement	CR	N	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$55,000	\$280,000
Radios and Radio System Upgrades and Equipment	A	State Requirement	CR	N	12,000	12,000	12,000	12,000	12,000	12,000	72,000
Body Cameras	B	PS/ES/OE	CR	N	35,000						35,000
Pavement for Public Safety Building	B	SR	CR	N	11,500						11,500
Officer Handgun Replacement	A	PS/ES/OE	CR	N	7,800						7,800
Officer Body Armor	A	ES/SR	CR	N	14,500						14,500
Building Security - Camera and Doors	A	ES/PS/OE	CR	N	8,500						8,500
Support Staff Computer	A	O/E	CR	Y	1,000						1,000
Server Replacement	A	SR/OE	CR	Y	4,200						4,200
Critical Response Equipment	A	ES/PS/OE	CR	Y	44,500						44,500
Park & Trail Patrol UTV	B	SR/OE	CR	N			20,000				20,000
											0
											0
											0
											0
TOTALS					\$184,000	\$57,000	\$77,000	\$57,000	\$57,000	\$67,000	\$499,000
Proposed Priority					Funding Sources:						
A: Urgent -Fund if at all possible					FS - Federal/State Aid						
B: High-priority - Do when funding available					SA - Special Assessment						
C: Worthwhile - May be deferred for funding					GO - General Obligation Debt						
D: Desirable(nonessential)					RB - Revenue Bonds						
Capital Reserve					CR - Capital Reserve						
General Obligation Bonds					O - Other / Specify above						
Revenue Bonds					\$184,000	\$57,000	\$77,000	\$57,000	\$57,000	\$67,000	\$499,000
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other											0
Total					\$184,000	\$57,000	\$77,000	\$57,000	\$57,000	\$67,000	\$499,000

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
Turnout Gear/Helmets/Uniforms	A	PS/ES/OE	CR/O	N	\$15,000	\$15,000					\$30,000
Radios	A	PS/ES/OE	CR/O	N	5,000	5,000	5,000	5,000	5,000	5,000	\$30,000
Foam	B	PS/ES	CR/O	N	6,000	3,000	3,000	3,000	3,000	3,000	21,000
Rescue Boat	A	PS/OE/PC	CR/O	N	25,000						25,000
Extrication Tools	A	PS/OE	CR/O	N	22,000						22,000
Hoses and Drop Tank	A	PS/OE/ES	CR/O	N	10,000		10,000				20,000
Command Squad	A	PS/OE	CR/O	N			50,000				50,000
Fire Engine	B	PS/OE/PC	CR/O	Y						700,000	700,000
TOTALS					\$83,000	\$23,000	\$68,000	\$8,000	\$8,000	\$708,000	\$898,000

Proposed Priority

- A: Urgent -Fund if at all possible
- B: High-priority - Do when funding available
- C: Worthwhile - May be deferred for funding

Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve					\$25,000						\$25,000
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other - Equipment or Truck Fund					58,000	23,000	68,000	8,000	8,000	708,000	873,000
Total					\$83,000	\$23,000	\$68,000	\$8,000	\$8,000	\$708,000	\$898,000

**Department: Emergency Management City of Princeton
Capital Improvement Program / Department Request Form**

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
Simulcast Radio System	B	PS/ES/OE	CR	N	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$175,000
Enhancement of EOC Room	B	PS/ES/OE	CR	N	10,000		10,000				20,000
Warning Siren	B	PS/SR	CR	N	22,000		22,000				44,000
Emergency Management Training	B	PS/ES	CR	N	5,000		2,500		2,500		10,000
											0
											0
											0
											0
											0
											0
TOTALS											
					\$87,000	\$25,000	\$59,500	\$25,000	\$27,500	\$25,000	\$249,000

Proposed Priority
A: Urgent -Fund if at all possible
B: High-priority - Do when funding available
C: Worthwhile - May be deferred for funding
D: Desirable (nonessential)

Funding Sources:
PS - Public Safety/Health
ES - Employee Safety
OE - Improved Operating Efficiency
SR - Systematic Replacement
DF - Deteriorated Facility
PC - Project Coordination
NS - New or Expanded Service

Funding Sources:
FS - Federal/State Aid
SA - Special Assessment
GO - General Obligation Debt
RB - Revenue Bonds
CR - Capital Reserve
O - Other / Specify above

Capital Reserve					\$87,000	\$25,000	\$59,500	\$25,000	\$27,500	\$25,000	\$249,000
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other											0
Total					\$87,000	\$25,000	\$59,500	\$25,000	\$27,500	\$25,000	\$249,000

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
Splash Park Shades	C	PS/NS	Park Ded	N	\$30,000						\$30,000
Playground Shades	C	PS/NS	CR	N	28,000						28,000
Lawn Mower	B	ES/OE/SR	CR	N	25,000						25,000
Hard Surface Concession Area	C	OE/NS	Park Ded	N	30,000						30,000
Civic Center Playground Equipment	C	NS	CR	Y	50,000						50,000
Paving of Riverside/Riebe Trails	C	NS	Park Ded	N	30,000						30,000
Mini Golf Course	C	NS	Park Ded	N		100,000					100,000
120 inch Mower	B	ES/PS/SR	CR	Y					65,000		65,000
TOTALS					\$193,000	\$100,000	\$0	\$0	\$65,000	\$0	\$358,000

Proposed Priority

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Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve					\$133,000		\$0	\$0	\$65,000	\$0	\$198,000
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt					60,000	100,000					160,000
Other					\$193,000	\$100,000	\$0	\$0	\$65,000	\$0	\$358,000
Total											

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PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
Smith System, Old 18 and Sewer West of 169	A	DF/SR/OE	SA/RB/O	N						4,000,000	\$4,000,000
Road and Utility Fund	A	DF/SR/OE	SA/RB/O	N	100,000	100,000	100,000	100,000	100,000	100,000	600,000
7th Ave North	A	PC/DF	RB/O	N	150,000	1,250,000					1,400,000
Reopen 4th Ave. S.	B	OE/PC	SA/GO	N			1,500,000				1,500,000
											0
											0
											0
											0
											0
											0
											0
											0
											0
TOTALS					\$250,000	\$1,350,000	\$100,000	\$1,600,000	\$100,000	\$4,100,000	\$7,500,000

Proposed Priority
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Funding Sources:
PS - Public Safety/Health
ES - Employee Safety
OE - Improved Operating Efficiency
SR - Systematic Replacement
DF - Deteriorated Facility
PC - Project Coordination
NS - New or Expanded Service

Funding Sources:
FS - Federal/State Aid
SA - Special Assessment
GO - General Obligation Debt
RB - Revenue Bonds
CR - Capital Reserve
O - Other / Specify above

Capital Reserve	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
General Obligation Bonds							1,400,000
Revenue Bonds	150,000	1,250,000			4,000,000		4,000,000
Special Assessments			1,500,000				1,500,000
Federal/State Aid							0
Other Debt							0
Other							0
Total	\$250,000	\$1,350,000	\$100,000	\$1,600,000	\$100,000	\$4,100,000	\$7,500,000

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
Fence Replacement	C	DF/PS	CR	N	\$35,000						\$35,000
Cemetery Expansion											0
											0
											0
											0
											0
											0
											0
TOTALS					\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

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D: Desirable (nonessential)

Funding Sources:
FS - Federal/State Aid
SA - Special Assessment
GO - General Obligation Debt
RB - Revenue Bonds
CR - Capital Reserve
O - Other / Specify above

Capital Reserve					\$35,000						\$35,000
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other											0
Total					\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
Planning and Land Exchange	B	OE/NS	FS/O	N	\$330,000						\$330,000
Expand DNR Apron	B	DF/OE	CR	N	300,000						300,000
Taxiway Rehabilitation	A	SR/DF	FS/O	N	1,930,000						1,930,000
ALP Updates	C	OE/NS	FS/O	N			50,000				50,000
Replace Airport Tractor and Attachments	C	SR/DF	FS/O	N				280,000			280,000
											0
											0
											0
											0
											0
											0
TOTALS					\$2,560,000	\$0	\$50,000	\$280,000	\$0	\$0	\$2,890,000

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Funding Sources:
FS - Federal/State Aid
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Capital Reserve											\$0
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid					2,379,000		42,500	238,000			2,659,500
Other Debt											0
Other					181,000		7,500	42,000			230,500
Total					\$2,560,000	\$0	\$50,000	\$280,000	\$0	\$0	\$2,890,000

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	FIRST TIME	2021	2022	2023	2024	2025	2026	TOTALS
Spare Pumps & Motors	B	OE/DF	O	N	\$20,000						\$20,000
UV Bulbs	B	PS/SR	O	N	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Streambank Repairs	B	SR/PS	O	N	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Sampler Heads	B	SR/PS	O	N	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Roof Replacement	A	DF	O	Y	26,000						26,000
Door & Lock Replacement	B	DF	O	N	10,000						10,000
Reed Bed Change/ Biosolid Disposal	A	PS/PC	O	N	100,000						100,000
AC Units	A	PS/PC	O	Y	10,000						10,000
Sewer Collection Study	B	PS/PC	O	N	25,000						25,000
TOTALS					\$214,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$329,000

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- PS - Public Safety/Health
- ES - Employee Safety
- OE - Improved Operating Efficiency
- SR - Systematic Replacement
- DF - Deteriorated Facility
- PC - Project Coordination
- NS - New or Expanded Service

Capital Reserve											\$0
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other					214,000	23,000	23,000	23,000	23,000	23,000	329,000
Total					\$214,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$329,000

**City of Princeton
Capital Improvement Program / Department Request Form**

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	FIRST TIME	2021	2022	2023	2024	2025	2026	TOTALS
Computer Equipment & Software Upgrade	B	DF/SR	O	N	\$5,000	\$15,000	\$5,000	\$15,000	\$5,000	\$5,000	\$50,000
Floor Scrubber	C	SR	O	N		10,000					10,000
											0
											0
											0
TOTALS											\$60,000

Proposed Priority
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Funding Sources:
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SA - Special Assessment
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RB - Revenue Bonds
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PS - Public Safety/Health
ES - Employee Safety
OE - Improved Operating Efficiency
SR - Systematic Replacement
DF - Deteriorated Facility
PC - Project Coordination
NS - New or Expanded Service

Capital Reserve											\$0
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other											0
Total					5,000	25,000	5,000	15,000	5,000	5,000	60,000
					\$5,000	\$25,000	\$5,000	\$15,000	\$5,000	\$5,000	\$60,000